



Passenger Rail Oklahoma

Tulsa, OK

Friday January 14, 2011

11:00am

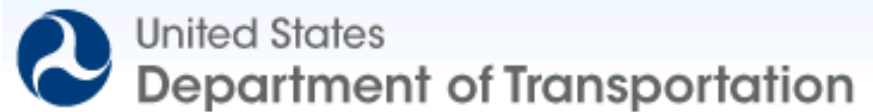
Agenda

- Introductions (all)
- Tulsa – OKC Corridor Analysis (Evan Stair)
- Kansas Status Report (Evan Stair)
- 2011 Public-Private-Partnership Legislation (Oklahoma Capitol Call)
- Legislative Corridor Maps by Nathan Wood (Evan Stair)
- Roundtable (all)
- Next Meeting (all)
- Adjourn



High Speed Intercity Passenger Rail Program (HSIPR)

- Federal Railroad Administration (FRA) Capital and Planning Program
 - FY-2009 \$8.0 Billion
 - FY-2010 \$2.5 Billion
 - FY-2011 _____



Tulsa – OKC Corridor Analysis

At Stake... Economic Impact

- “Total spending by [Heartland Flyer] passengers... was estimated to be **\$18 million** with nearly **\$1.4 million** contributed to local sales tax revenues”

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- Operational Costs: Total **\$3.9 million** (Oklahoma \$1.95 million Texas \$1.95 million)

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- Net Benefit... **\$14.1 million (3.6 : 1 ratio)**



FY-2009 ODOT Application

- \$2 Billion Capital Request
 - (25% of Entire National \$8.0 Billion Allotment)*
 - Tulsa – Oklahoma City
 - 150 mph High Speed Route
 - New Alignment
 - Bypasses intermediate cities
 - *Rejected* by the FRA without a technical review



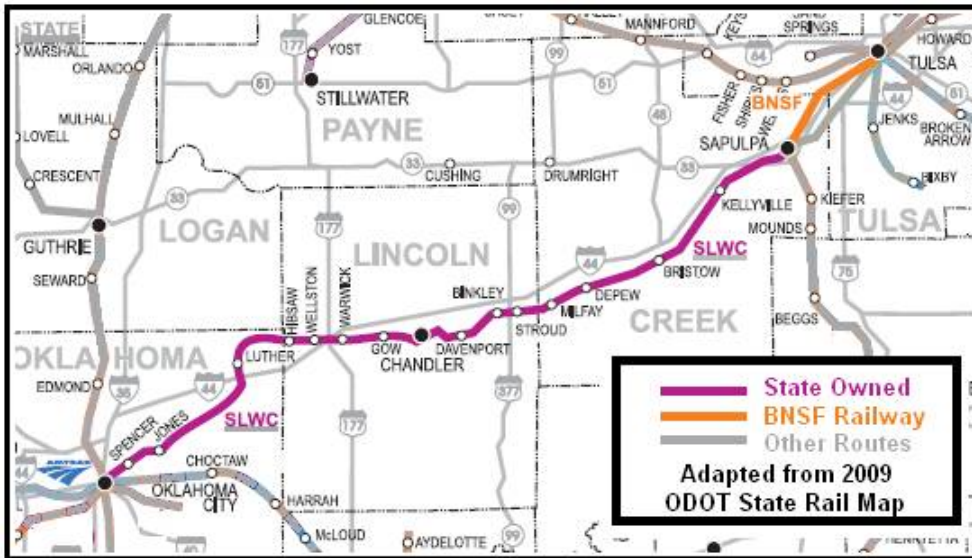
FY-2010 ODOT Application

- \$2 Million Planning Request
 - (Planning Scope Repeats FY-2009 Request)*
 - Tulsa – Oklahoma City
 - 150 mph High Speed Route
 - New Alignment
 - Bypasses intermediate cities
 - *Approved* by the FRA
 - Final plan due in **36 months (FY-2014)**



Issues

- Is ODOT Plan too grandiose to warrant consideration?
- Will HSIPR be downsized?
- *Are there alternatives?*



Tulsa – OKC Corridor Analysis

Alternative: Conventional Route

- Existing route possible at fraction of cost
- Tulsa – Sapulpa – Oklahoma City*
 - State owned (purchased in late 1990's)
 - \$26 million upgrade figure*
 - Initial Travel time of 2 hours and 36 minutes*
 - Intermediate Stop at Bristow or Stroud*

* Carter Burgess 2001, *High Speed Passenger Rail Feasibility Study*, pages 9-12



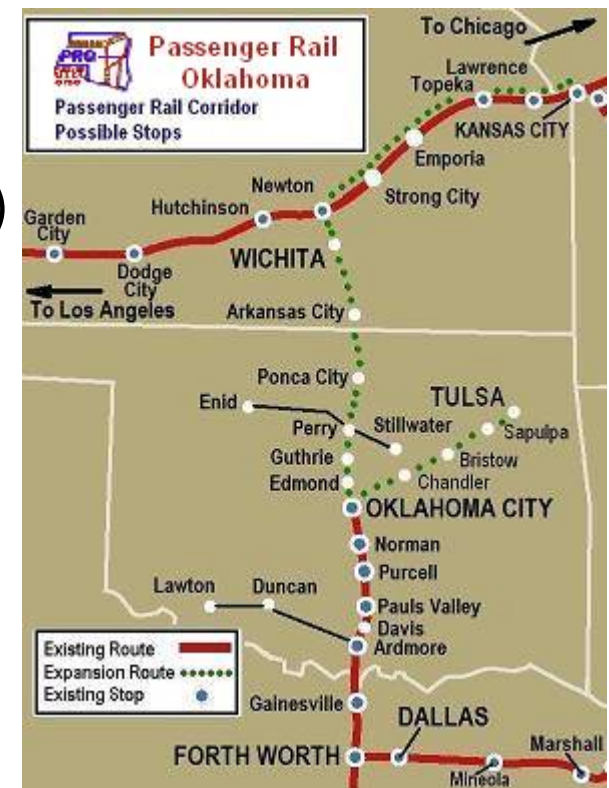
2011 Legislation: Eastern Flyer Act

- Public Private Partnership (P3)
- National Conf. of State Legislators (NCSL)
- Eastern Flyer Rail Development Commission
 - Membership (16 members)
 - Governor Appointees (State Agencies)
 - TxDOT
 - House
 - Senate
 - Advocates



Kansas Status Report

- January 31st Legislative Caucus Topeka
 - Contact Senator Dick Kelsey
- Serial Study Process
 - KDOT Service Development Plan (Fall of 2011)
 - Multi-State Decision (2012 Session)
 - NEPA (2012)
 - HSIPR Application (2013?)



Kansas Status Report

2011 Public-Private-Partnership Legislation

Representative Morrissette's Office

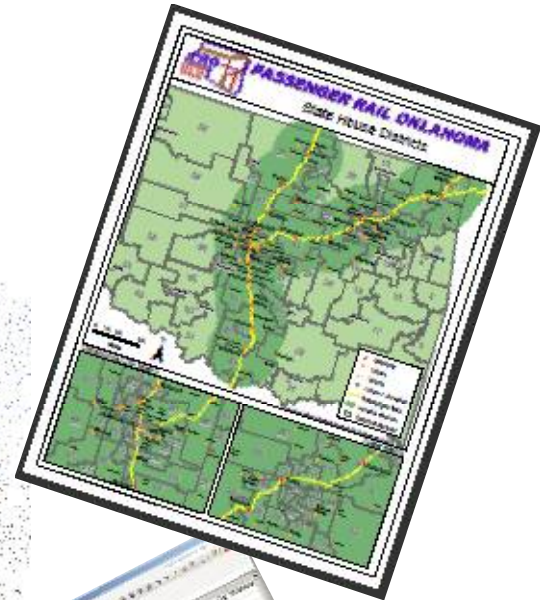
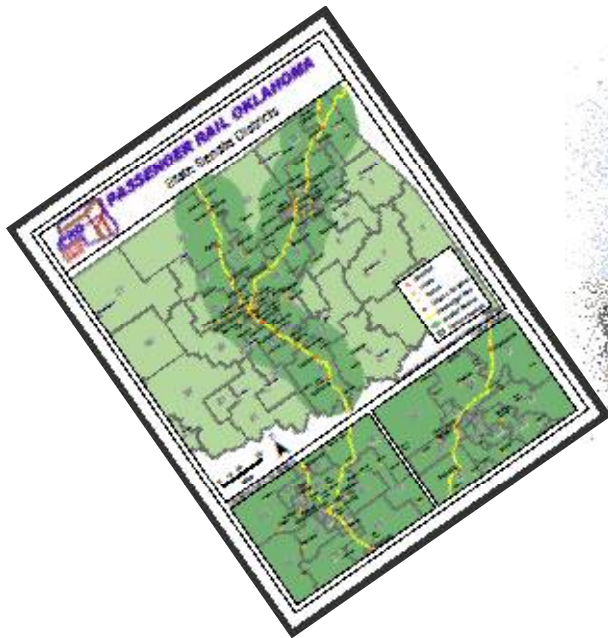
Capitol Conference Call



Capitol Conference Call

Legislative Corridor Maps

- Thanks to Nathan Wood

A screenshot of a spreadsheet application displaying a table with multiple columns and rows of data. The data appears to be organized by legislative district, with columns for district number, name, and other relevant information.

Legislative Corridor Maps by Nathan Wood

Closing

- Roundtable
- Next Meeting
- Adjourn



Closing